

RESOLUTION NO. 10-06

A RESOLUTION APPROVING THE CITY OF ANADARKO/APWA/AEDA ANNUAL BUDGET FOR CALENDAR YEAR 2011.

WHEREAS, The City of Anadarko, Oklahoma adopted the Municipal Budget Act of 1979, and

WHEREAS, The City Manager has prepared a budget consistent with this Act. The City Manager has the authority to amend the approved budget by transferring budget amounts between departments or funds. The total amount of the originally approved budget will not change; and

WHEREAS, This budget has been presented to the City of Anadarko City Council; and

WHEREAS, The Anadarko City Council has conducted a Public Hearing in compliance with Section 17-208 of that Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ANADARKO, OKLAHOMA:

SECTION 1. The City Council does hereby adopt the calendar year 2011 Budget (s) on the 13TH day of December, 2010, by Department Totals and Fund Totals as follows:

GENERAL FUND		
General Government	\$ 873,100.00	
Legislative	\$ 60,000.00	
Administrative	\$ 233,000.00	
Planning/Inspection	\$ 101,500.00	
Police	\$ 1,645,000.00	
Fire/EMS	\$ 1,452,250.00	
Street	\$ 472,350.00	
Park	\$ 146,000.00	
Cemetery	\$ 152,900.00	
Library	\$ 165,000.00	
Museum	<u>\$ 22,000.00</u>	
General Fund Total		\$ 5,323,100.00
ANADARKO PUBLIC WORKS AUTHORITY		
Public Trust	\$ 7,203,600.00	
Utility Services	\$ 628,500.00	
Electric	\$ 481,500.00	
Water/Sewer Distribution	\$ 406,800.00	
Water Plant	\$ 426,550.00	
Waste Water Plant	\$ 412,000.00	
Special Maintenance	\$ 161,200.00	
Emergency Management	<u>\$ 72,100.00</u>	
APWA Total		\$ 9,792,250.00
SPECIAL REVENUE FUNDS		
E 911 Collections	\$ 18,000.00	
EMS Sales Tax	\$ 183,000.00	
Anadarko Economic Development Authority (AEDA)	\$ 27,300.00	
Airport	\$ 15,000.00	
Cemetery Care	\$ 3,500.00	
Park Capital Improvements	\$ 1,300.00	
Meter Deposit	\$ 4,950.00	
AEDA Revolving Loan Fund	\$ 2,200.00	

ATTEST:

City Clerk

Mayor