A RESOLUTION APPROVING THE CITY OF ANADARKO/APWA/AEDA ANNUAL BUDGET FOR CALENDAR YEAR 2010.

WHEREAS, The City of Anadarko, Oklahoma adopted the Municipal Budget Act of 1979, and

WHEREAS, The City Manager has prepared a budget consistent with this Act. The City Manager has the authority to amend the approved budget by transferring budget amounts between departments or funds. The total amount of the originally approved budget will not change; and

WHEREAS, This budget has been presented to the City of Anadarko City Council: and

WHEREAS, The Anadarko City Council has conducted a Public Hearing in compliance with Section 17-208 of that Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ANADARKO, OKLAHOMA:

SECTION 1. The City Council does hereby adopt the calendar year 2010 Budget (s) on the 21st day of December, 2009, by Department Totals and Fund Totals as follows:

GENERAL FUND

| General Government | \$ 837,500.00 | |
|---------------------|--------------------|--------------------|
| Legislative | \$ 62,800.00 | |
| Administrative | \$ 245,000.00 | |
| Planning/Inspection | \$ 120,500.00 | |
| Police | \$ 1,587,700.00 | |
| Fire/EMS | \$ 1,448,900.00 | |
| Street | \$ 543,850.00 | |
| Park | \$ 140,500.00 | |
| Cemetery | \$ 157,000.00 | |
| Library | \$ 261,700.00 | |
| Museum | \$ 30,000.00 | |
| General Fund Total | | \$ 5,435,450.00 |

ANADARKO PUBLIC WORKS AUTHORITY

Public Trust \$ 7,115,150.00

| Utility Services | | \$ 608,000.00 | |
|---|-------|------------------|--------------------|
| Electric | | \$ 393,000.00 | |
| Water/Sewer Distribution | | \$ 307,700.00 | |
| Water Plant | | \$ 468,950.00 | |
| Waste Water Plant | | \$ 450,000.00 | |
| Special Maintenance | | \$ 178,000.00 | |
| Emergency Management | | \$ 100,000.00 | |
| APWA Total | | | \$ 9,620,800.00 |
| SPECIAL REVENUE FUNDS | | | |
| E 911 Collections | | \$ 18,000.00 | |
| EMS Sales Tax | | \$ 150,000.00 | |
| Anadarko Economic Development Authority (AE | | \$ 36,000.00 | |
| Airport | | \$ 10,500.00 | |
| Cemetery Care | | \$ 3,500.00 | |
| Park Capital Improvements | | \$ 1,300.00 | |
| Meter Deposit | | \$ 6,700.00 | |
| AEDA Revolving Loan Fund | : | \$ 2,200.00 | |
| ATTEST: | | | |
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| | | | |
| City Clerk | Mayor | | |
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April 01, 2011

Citizens, Residents, and Business of Anadarko

Re: Tree Limb and Yard Waste disposal

In efforts to keep your property in good standing and maintain a comfortable and suitable home or business, the City of Anadarko is committed to providing assistance with tree limbs, limited brush, and limited yard waste. City crews will patrol all areas of the City over the course of the month to collect the above mentioned items as a convenience to the property owner.

In the event that we miss your debris, or if you miss our scheduled pickup please call City Hall at (405)247-2481 so that we may conveniently schedule a pick up for you.

The following items will be picked up free of charge:

Tree limbs, small brush, and compostable items. (Please call us to accommodate large branches in excess of 6 inches)

The following items will not be picked up without prior coordination and may involve a fee for transport:

- Tree trunks and compostable materials that will not fit into the wood chipper
- Trash, bulk waste, appliances, and furniture
- Any debris not associated with normal yard maintenance, such as lot clearing, commercial tree trimming, commercial lawn service, or any other engagement by a commercial enterprise.

Thank you for allowing us to assist you in maintaining a healthy and attractive yard. Questions may be directed to the undersigned at (405)247-2481 or dave@cityofanadarko.org.

Ken Richardson Dave Slezickey Street Superintendent City Manager